

Office of Public Health Emergency Preparedness and Training Program Goal

Agency/Program #: 6901-07-G4
Division: Public Health and Safety
Program: Emergency Preparedness

Agency Name:	Department of Public Health and Human Services	
Agency Contact:	Jim Murphy	444-4016
LFC Contact:	Senator Williams, Senator Cobb	
LFD Liaison:	Kris Wilkinson	444-5834
OBPP Liaison:	Pat Sullivan	444-1207

Program or Project Description:

Emergency Preparedness - Administers federal grants and contracts with local public health and hospitals to ensure a coordinated response to public health emergencies and disasters

Appropriation, Expenditure and Source					
Fund Name:	2008		2009		Approp & Expenditure numbers are as of August 29, 2008
	Approp.	Expended	Approp.	Expended	
General Fund					
State Special					
Federal Funds	7,095,186	5,647,105	7,446,397	607,577	
Total:	\$7,095,186	\$5,647,105	\$7,446,397	\$607,577	

Legislative Goal(s):

A strong and prepared public health system that provides the foundation to respond to emergencies with a well-trained workforce.

Legislative Performance Measures:

1. By June 30, 2009, 75% of Montana's local and tribal health jurisdictions, in collaboration with local hospitals/clinics, will have participated in multi-jurisdictional pandemic influenza exercises that are evaluated, and result in improved response plans.
2. By June 30, 2009, the Public Health & Safety Division will make public health training and continuing education opportunities available that are accessible to 85% of Montana's public health workforce on an on-going basis.

2009 Biennium Significant Milestones:		Completion Dates	
		Target	Actual
1	Conducted a statewide exercise focused on the submission and review of medical resource requests. Approximately 95% of local jurisdictions participated.	6/30/2008	6/27/2008
2	Approximately 30 (50%) of Montana's county and tribal health agencies participated in collaborative exercises related to panflu, testing command and medical systems.	6/30/2009	Ongoing
3	Support of the on-line Montana Training and Communication Center enables all public health professionals to access over 100 courses with 5 new courses added each month	6/30/2009	Ongoing
4	Sponsored the Summer Public Health Institute, a week-long educational opportunity offering 8 courses. Attended by over 60 public health professionals.	6/30/2009	Ongoing
5	Supported intensive training opportunities at the Centers for Domestic Preparedness in Anniston, Alabama. Over 60 state health professionals have attended 5-day courses	6/30/2009	Ongoing

Agency Performance Report:

The Office of Public Health Emergency Preparedness and Training continues to work closely with county and tribal health agencies and medical facilities to ensure systems are in place to respond to significant public health events. In the past year, this objective was accomplished through contracts covering 55 of Montana's 56 counties and all 7 tribal health agencies. In addition, all Montana hospitals are eligible for funding and approximately 75% received support in the past year. Support and assistance made possible by the preparedness and hospital grants has resulted in the development and testing of detailed emergency plans. Local agencies and hospitals continue to make significant progress and have applied emergency response plans to recent events, including fires, floods, trauma incidents and disease outbreaks.

LFD Narrative:

LFD ASSESSMENT: On Track

DATA RELEVANCE: Yes

APPROPRIATION STATUS: Appropriation and expenditure data were provided. The workgroup may wish to discuss the difference between the 7.0 million appropriated and the \$5.6 million spent in FY 2008, Questions include are federal funds for this decreasing or was the division able to issue contracts for 55 counties and all 7 tribal governments more cost effectively/

COMMENTS/ISSUES: The workgroup may be interested in discussing how many public health workers are included in the workforce to determine more accurately how the division is progressing on this measurement

OPTIONS: Upgrade or downgrade the rating - options for workgroup in relation to the rating are No further review or Progress Report Requested



Version	Date	Author
	9/24/2008	

Change Description